Regional Facility Type: Freeway

| TPO<br>Project No | Facility/Project Name  | Length (miles) | Type of Work       | Cost                                  | Prior Years<br>Cost |            | (       | <b>—</b>                     | S              | EF             | TC             |                |
|-------------------|--|----------------|--------------------|---------------------------------------|---------------------|------------|---------|------------------------------|----------------|----------------|----------------|----------------|
| Agency            | From /Location To /Location  |                |                    | (\$000s)                              | (\$000s)            |            | (       |                              | ) Sou          | theast         | Florida        |                |
| Project No        | Detailed Project Description   |                |                    |                                       |                     |            | •       |                              | Ta             |                | ilon Co        | unci           |
|                   |  |                |                    |                                       |                     |            |         |                              |                |                |                |                |
| DT2516881         | SR 836 / I-395   | 2.0            | BRIDGE-REPLACE AND | \$944,987                             | \$882,942           |            |         | Proposed Funding (in \$000s) |                |                |                | s)             |
|                   | W OF I-95 MACARTHUR CAUSEWAY   | BRIDGE         | ADD LANES          | \$944,96 <i>1</i>                     | \$00Z,94Z           | Activity   | Funding |                              |                |                |                |                |
| 2516881           |  |                |                    |                                       |                     | /Phase     | Source  | Source 2023 - 2024           |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |
|                   |  |                |                    |                                       | DES                 | IGN/BUILD  | ACNP    | 12,342                       | 11,638         | 11,445         | 0              | C              |
|                   |  |                |                    |                                       | DES                 | IGN/BUILD  | ACSU    | 13,335                       | 0              | 0              | 0              | C              |
|                   |  |                | _                  |                                       | DES                 | IGN/BUILD  | ACSU    | 2,056                        | 0              | 0              | 0              | C              |
|                   |  |                | _                  |                                       | DES                 | IGN/BUILD  | CARU    | 11,229                       | 0              | 0              | 0              | 0              |
| DT4283584         | SR 7 AND SR 9 / GOLDEN GLADES INTERCHANGE VARIOUS<br>RAMP IMPROVEMENTS | 3.0            | INTERCHANGE RAMP   | \$100,616                             | \$5,530             |            |         | Р                            | roposed        | Funding        | (in \$000s     | s)             |
|                   |  |                | (NEW)              | <b>V.100,010</b>                      | **,***              | Activity   | Funding |                              |                |                |                |                |
| 4283584           |  |                |                    |                                       |                     | /Phase     | Source  | 2023 -<br>2024               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |
|                   |  |                |                    | RA                                    | ILROAD &            | UTILITIES  | GFNP    | 500                          | 0              | 0              | 0              | C              |
|                   |  |                | _                  |                                       | CONS                | TRUCTION   | GFNP    | 47,032                       | 0              | 0              | 0              | С              |
|                   |  |                | _                  |                                       | CONS                | TRUCTION   | TFBD    | 46,268                       | 0              | 0              | 0              | C              |
| DT4283588         | SR 826 CONNECTOR   | 1.1            | ADD LANES &        | \$92,920                              | \$5,186             |            |         | Proposed Funding (in \$00    |                | (in \$000s     | 5)             |                |
|                   | AT GOLDEN GLADES<br>INTERCHANGE AND VARIOUS                            |                | RECONSTRUCT        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                     | Activity   | Funding |                              |                |                |                |                |
| 4283588           |  |                |                    |                                       |                     | /Phase     | Source  | 2023 -<br>2024               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |
| I                 |  |                |                    | PRELIMIN                              | IARY ENG            | INEERING   | DIH     | 10                           | 0              | 0              | 0              | C              |
|                   | RAILROAD & UTILITIE  |                |                    |                                       |                     | LITH ITIES | GFNP    | 500                          | 0              | 0              | 0              | 0              |

Regional Facility Type: Freeway

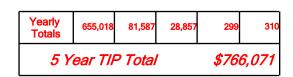
| TPO<br>Project No    |   | Length (miles) | Type of Work               | Project<br>Cost<br>(\$000s) | Prior Years<br>Cost<br>(\$000s) |                    |                   |                              | \S                           | EF                  | TC             |                |
|----------------------|---|----------------|----------------------------|-----------------------------|---------------------------------|--------------------|-------------------|------------------------------|------------------------------|---------------------|----------------|----------------|
| Agency<br>Project No | From /Location To /Location   |                |                            | (\$000\$)                   | (\$0005)                        |                    | (                 |                              | Sou                          | iheast i<br>sportai |                | Mesen n        |
| 1 10,000 110         | Detailed Project Description  |                |                            |                             |                                 |                    |                   |                              |                              |                     |                |                |
|                      |   |                |                            |                             | CONST                           | RUCTION            | GFNP              | 2,568                        | 0                            | 0                   | 0              | (              |
|                      |   |                | _                          |                             | CONST                           | RUCTION            | GFNP              | 83,466                       | 0                            | 0                   | 0              | (              |
| TP4370531            | GOLDEN GLADES INTERCHANGE IMPROVEMENTS<br>(MAINLINE SPUR MP 0X)   | 3.8            | INTERCHANGE - ADD<br>LANES | \$68,461                    | \$3,148                         |                    |                   | Proposed Funding (in \$000s) |                              |                     | s)             |                |
|                      |   |                | LANES                      |                             |                                 | Activity<br>/Phase | Funding<br>Source |                              |                              |                     |                |                |
| 4370531              | Implements operational improvments at the Golden Glades Interchange for the movement from the Turnpike Mainline / SR 91 SB to I-95 SB |                |                            |                             |                                 | 71 Hase            |                   | 2023 -<br>2024               | 2024 -<br>2025               | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 |
|                      |   |                |                            |                             | CONST                           | RUCTION            | PKBD              | 111,498                      | 4,601                        | 4,740               | 90             | 93             |
|                      |   |                | _                          |                             | CONST                           | RUCTION            | PKYI              | 152                          | 0                            | 0                   | 0              | 0              |
| TP4370532            | GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (<br>870038 )  |                |                            |                             |                                 |                    |                   | Р                            | Proposed Funding (in \$000s) |                     |                |                |
|                      |   |                |                            |                             |                                 | Activity           | Funding           |                              |                              |                     |                |                |
| 4370532              |   |                |                            |                             |                                 | /Phase             | Source            | 2023 -<br>2024               | 2024 -<br>2025               | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 |
|                      | <u>I</u>  |                |                            |                             | CONST                           | RUCTION            | PKYI              | 11,239                       | 455                          | 469                 | 13             | 14             |
|                      | 1   |                |                            |                             |                                 |                    | 1                 |                              |                              |                     |                |                |
|                      |   | 1.9            | ADD LANES &                | \$01.780 \$14.0°            |                                 |                    | Funding           | Р                            | Proposed Funding (in \$000s) |                     |                |                |
| TP4370533            | SR 9A / I-95 SB   | 1.9            |                            | \$91 780                    | I \$14 926                      |                    |                   |                              |                              |                     |                |                |
| TP4370533            | SR 9A / I-95 SB  NW 135TH ST BISCAYNE CANAL   | <u> </u>       | ADD LANES &<br>RECONSTRUCT | \$91,780                    | \$14,926                        | Activity           |                   |                              |                              |                     |                |                |
| TP4370533<br>4370533 |   | <u> </u>       |                            | \$91,780                    | \$14,926                        | Activity<br>/Phase | Funding<br>Source | 2023 -<br>2024               | 2024 -<br>2025               | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 |
|                      |   | <u> </u>       |                            | \$91,780                    |                                 |                    |                   |                              | 2025                         |                     |                |                |

Regional Facility Type: Freeway

| TPO<br>Project No    | Facility/Project Name   | Length<br>(miles) | Type of Work                  | Project<br>Cost<br>(\$000s) | Prior Years<br>Cost<br>(\$000s) |           |         |                              | S                            | EF                        | TC                           |                |
|----------------------|---|-------------------|-------------------------------|-----------------------------|---------------------------------|-----------|---------|------------------------------|------------------------------|---------------------------|------------------------------|----------------|
| Agency<br>Project No | From /Location To /Location                                     |                   |                               | (\$000s)                    | (\$0005)                        |           | (       |                              |                              | iheast I                  |                              |                |
| i iojeci ivo         | Detailed Project Description                                    |                   |                               | Transportation Counc        |                                 |           |         |                              |                              |                           |                              |                |
|                      |   |                   |                               |                             | <b>.</b>                        | T         |         |                              |                              |                           |                              |                |
| TP4370534            | SR 9A / I-95 NB   | 4.3               | ADD LANES & \$193,438         |                             | \$12,5 <b>3</b> 9               |           |         | Proposed Funding (in \$000s) |                              |                           |                              |                |
|                      | NW 143 ST JUST E OF NW 2ND A                                    | VE                | RECONSTRUCT                   | \$193,436                   | \$12,559                        | Activity  | Funding |                              |                              |                           |                              |                |
| 4370534              |   |                   |                               |                             |                                 | /Phase    | Source  | 2023 -<br>2024               | 2024 -<br>2025               | 2025 -<br>2026            | 2026 -<br>2027               | 2027 -<br>2028 |
|                      |   |                   |                               |                             |                                 |           |         | 2024                         | 2023                         | 2020                      | 2027                         | 2020           |
|                      |   |                   |                               | RA                          | ILROAD &                        | UTILITIES | PKBD    | 7,935                        | 0                            | 0                         | 0                            | (              |
|                      |   |                   | _                             | RA                          | ILROAD &                        | UTILITIES | PKYI    | 250                          | 0                            | 0                         | 0                            | (              |
|                      |   |                   | _                             |                             | CONS                            | FRUCTION  | PKBD    | 157,515                      | 6,051                        | 6,234                     | 0                            | (              |
|                      |   |                   | _                             |                             | CONS                            | FRUCTION  | PKYI    | 270                          | 69                           | 71                        | 73                           | 75             |
| TP4370535            | GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR                   | 2.1               | ADD LANES &                   | \$101,441                   | \$15,655                        |           |         | Р                            | Proposed Funding (in \$000s) |                           |                              |                |
|                      |   |                   | RECONSTRUCT                   |                             |                                 | Activity  | Funding |                              |                              |                           |                              |                |
| 4370535              |   |                   |                               |                             |                                 | - /Phase  | Source  | 2023 -<br>2024               | 2024 -<br>2025               | 2025 -<br>2026            | 2026 -<br>2027               | 2027 -<br>2028 |
|                      |   |                   |                               |                             | CONS                            | TRUCTION  | PKBD    | 77,380                       | 3,004                        | 3,094                     | 0                            | (              |
|                      |   |                   | <del>-</del>                  |                             |                                 |           | DIO     | 164                          | 773                          | 65                        | 67                           | 70             |
|                      |   |                   | _                             |                             | CONS                            | TRUCTION  | PKYI    | 104                          | l                            |                           |                              |                |
| TP4372111            | HEFT & SURFACE STREET IMPROVEMENTS                              | 0.4               | MISCELLANEOUS                 | \$57,466                    |                                 | TRUCTION  | PKYI    | <u> </u>                     | roposed                      | Funding                   | (in \$000s                   | s)             |
| TP4372111            | HEFT & SURFACE STREET IMPROVEMENTS  HAINLIN MILL US 1 (MP 5-12) | 0.4               | MISCELLANEOUS<br>CONSTRUCTION | \$57,466                    | \$6,148                         | Activity  | Funding | Р                            | ·<br>                        |                           | `                            | •              |
| TP4372111<br>4372111 |   | 0.4               |                               | \$57,466                    |                                 |           |         | <u> </u>                     | 2024 -<br>2025               | Funding<br>2025 -<br>2026 | (in \$000s<br>2026 -<br>2027 | 2027 -<br>2028 |
|                      |   | 0.4               |                               | \$57,466                    | \$6,148                         | Activity  | Funding | P 2023 -                     | 2024 -                       | 2025 -                    | 2026 -                       | 2027 -         |

### Regional Facility Type:

| TPO<br>Project No | Facility/Project N | ame Length (miles) Type of Work Project Cost |    | Prior Years<br>Cost | SEFTC    |                        |
|-------------------|--------------------|--|----|---------------------|----------|------------------------|
| Agency            | From /Location     | To /Location                                 | ,, | (\$000s)            | (\$000s) | Souitheast Florida     |
| Project No        | Det                | ailed Project Description                    |    |                     |          | Transportation Council |



### **TOTAL COST - ALL PROJECTS**

|                  | Proposed Funding (in \$000s) |                |                |                |                |  |  |  |  |  |
|------------------|------------------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|
| Yearly<br>Totals | 2023 -<br>2024               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |  |  |  |  |
|                  | 655,018                      | 81,587         | 28,857         | 299            | 310            |  |  |  |  |  |
|                  | 5 Year TIP Total 766,071     |                |                |                |                |  |  |  |  |  |